

2018 Spring Conference Projected Total Cost and Actual Slots/Rooms Used by LEA (2-14-18)

LEA	Total BTs	Conf Slots	Diff	Allotted Rooms	Projected Cost at \$250 if use all slots	Slots Pd	One /Rm	Cred	Check Formula Total Cost	Paid	Due
Bertie	19	10	-10	5.0	2,375.00			600.00	(600.00)		(600.00)
Camden	3	2	-2	1.0	375.00				-		-
Gates	12	6	-6	3.0	1,500.00				-		-
Halifax	52	26	-26	13.0	6,475.00			1,800.00	(1,800.00)		(1,800.00)
Hertford	20	10	-10	5.0	2,500.00				-		-
Northampton	16	8	-8	4.0	2,000.00				-		-
Perquimans	18	9	-9	4.0	2,250.00				-		-
Tyrrell	9	5	-5	2.0	1,125.00				-		-
Warren	42	21	-21	10.0	5,250.00				-		-
Washington	30	15	-15	8.0	3,750.00			1,200.00	(1,200.00)		(1,200.00)
Weldon	20	10	-10	5.0	2,500.00				-		-
Totals	241	120	-120	60	30,100.00	-	-	3,600.00	(3,600.00)	-	(3,600.00)

Cost projections are based on two persons per room. One person per room will result in an additional cost of **\$135** for lodging. Meals for extra guest = **\$48.00**

Directly to Weldon